Jobs for Illinois

Capital Bill – $3.2 Billion Overall

- Schools
- Roads and Bridges
- Public Transportation
Jobs for Illinois

- Schools: $500 Million
- Public Transportation: $425 Million
- Highways: $2.3 Billion
- Total: $3.2 Billion
Jobs for Illinois

- Program Need is Real
- Must work together in a bi-partisan manner
Jobs for Illinois

- Affordable
- Captures all federal funds
Federal Bill

SAFETEA-LU

- Illinois delegation put politics aside
- $6.2 Billion overall for highways
  - $1.25 Billion in earmarks
  - Formula funds and earmarks require local match
How can we afford it?

- Income and Sales tax collections exceeding budget estimates
- Reduced spending on non-essential services
FY 2007-2012 Multi-Year Highway Improvement Program

- $7.4 Billion (State Program)
  - 66% System and Bridge Maintenance
  - 23% Congestion Mitigation
  - 11% System Expansion

- $3.1 Billion (Local Program)
Jobs for Illinois

- $2.3 Billion for Highways:
  - System Expansion
  - Congestion Mitigation
Jobs for Illinois

- $1.25 Billion federal earmarks for Illinois
  - Need more than $300 Million to capture federal earmarks

- $300 Million earmarked for local projects
  - Communities must supply match
Jobs for Illinois

- Average road construction costs increased 10-15% during 2005

- Expect construction costs to rise 5-10% annually

- National and worldwide material shortages: asphalt, concrete, steel, etc.
## Unified Highway Funds Cash Flow

(Millions of $)

<table>
<thead>
<tr>
<th>Unified Revenue</th>
<th>FY 06</th>
<th>FY 07</th>
<th>FY 08</th>
<th>FY 09</th>
<th>FY 10</th>
<th>FY 11</th>
<th>FY 12</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unified Revenue</td>
<td>3,076</td>
<td>3,297</td>
<td>3,875</td>
<td>3,836</td>
<td>3,669</td>
<td>3,685</td>
<td>3,607</td>
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<tr>
<td>Unified Balance</td>
<td>563.4</td>
<td>541.7</td>
<td>493.9</td>
<td>466.4</td>
<td>491.5</td>
<td>492.2</td>
<td>484.5</td>
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</tbody>
</table>
Jobs for Illinois

- Affordable
- Good for Illinois
- Puts people to work
- Put politics aside,
  we need Jobs for Illinois