The Illinois Tollway
Open Roads for a Faster Future

The Illinois Asphalt Pavement Association

March 10, 2009
Congestion-Relief Program

$6.3 Billion Congestion-Relief Program to reduce travel times by:

- **Rebuilding/Restoring** nearly the entire 286-mile system – More than 50% Complete

- **Widening** many miles of major roads – More than 50% Complete

- Converting 20 barrier toll plazas to **Open Road Tolling**

- Building the 12.5-mile **extension of I-355** to serve fast-growing Will County
Congestion-Relief Program Progress
Tri-State Tollway

Completed

☑ Rebuild & Widening from IL Route 394 to 167th Street completed in 2006 and from Grand Avenue to Stateline completed 2008

Current Projects

☐ Rebuild & Widening underway with completion of road work in 2009:
  • 159th Street to 95th Street
  • Balmoral Avenue to Lake Cook Road
  • Half Day Road to Grand Avenue

Financial Update
The program budget for the Tri-State Corridor is $2.3 billion
**Congestion-Relief Program Progress**

Reagan Memorial Tollway

**Completed**
- Rebuild & Widening from IL Route 59 to Finley Road and Improvements from US Rt. 30 to IL 251 completed within budget

**Current Projects**
- Rebuild & Widening underway with completion scheduled in 2009:
  - York Road to Finley Road
  - Aurora Toll Plaza to Orchard Road
- Eola Road Interchange

**Financial Update**
The program budget for the Reagan Corridor is $1.1 billion
Current Projects

- **Reconstruct & Widening** Newburg Road to Rockton Road underway with completion scheduled in 2009
- **I-39 Interchange reconstruction** underway with completion scheduled in 2009
Congestion-Relief Program Progress
Veterans Memorial Tollway

Current Projects

✔ New 12.5-mile extension opened Nov. 11, 2007
  • Completed on budget and ahead of schedule

☐ Widening and Resurfacing from 75th Street to Ogden Avenue underway with completion scheduled in 2009

Financial Update
The program budget for the I-355 corridor is $823.5 million
## 2005-2016 Capital Program

### AWARDS TO DATE (thru January 2009)

- **$3.71** billion in construction work
- **$698.2** million in design, inspection and other engineering services
- **$163.6** million in other costs (utilities, ROW, misc.)

<table>
<thead>
<tr>
<th>Program Element</th>
<th>Current Obligations</th>
<th>Current Budget</th>
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<tbody>
<tr>
<td>Open Road Tolling (ORT)</td>
<td>$705.2</td>
<td>$720.6</td>
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<tr>
<td>Tri-State Tollway (I-294/I-94/I-80)</td>
<td>$1,820.0</td>
<td>$2,294.2</td>
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<tr>
<td>Jane Addams Memorial Tollway (I-90)</td>
<td>$304.7</td>
<td>$791.5</td>
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<td>Reagan Memorial Tollway (I-88)</td>
<td>$723.3</td>
<td>$1,049.5</td>
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<td>Veterans Memorial Tollway (I-355)</td>
<td>$56.2</td>
<td>$102.1</td>
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<td>Veterans Memorial Tollway (I-355 South Extension)</td>
<td>$718.5</td>
<td>$722.7</td>
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<td>Systemwide Improvements (including Program Management Services)</td>
<td>$247.8</td>
<td>$705.3</td>
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<td><strong>Subtotal</strong></td>
<td>$4,575.7</td>
<td>$6,385.9</td>
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| Reimbursements (Local, Municipalities, State) | | |
|-----------------------------------------------|----------------|
| $48.4 | $115.0 |

| Program Total | $4,527.3 | $6,270.9 |
Congestion-Relief Program
Future Projects – 2011-2016

JANE ADDAMS MEMORIAL TOLLWAY (I-90)
Resurface/Design - Kennedy Expwy. to Newburg Rd.
62 Miles - $494 Million

REAGAN MEMORIAL TOLLWAY (I-88)
Rebuild/Add Lane - IL 56 to Deerpath Rd.
1 Mile - $20 Million
Resurface - Deerpath Rd. to US 30
70 Miles - $251.5 Million

EDENS SPUR
Resurface 8.5 Miles
$23.6 Million

TRI-STATE TOLLWAY (I-294)
Resurface - 95th St. to Balmoral Ave.
22.6 Miles - $65.2 Million

Systemwide Projects
$316 Million
Looking to the Future

Regional Growth Projections 2005 - 2030

- 20.5%
- 50.5%
- 19.8%
- 67.5%
- 12.2%
- 8.7%
- 8%
- 5.6%
- 16%
- 16%
- 49%
Sustainable Initiatives

- Recycling Concrete
- RAP Grindings for Capping Stone
- Rubblization of Existing Concrete
- Fractionation for Increased RAP in Mixes
Sustainable Initiatives, cont.

- Ground Tire Rubber Use in HMA Mixes
- Warm-Mix Additives in HMA Mixes
- Processed Roof Shingles
Resource Conservation
THANK YOU