

The Illinois Asphalt Pavement Association

March 10, 2009

Congestion-Relief Program

\$6.3 Billion Congestion-Relief Program to reduce travel times by:

- Rebuilding/Restoring nearly the entire 286-mile system – More than 50% Complete
- Widening many miles of major roads More than 50% Complete
- Converting 20 barrier toll plazas to Open Road Tolling
- Building the 12.5-mile extension of
 I-355 to serve fast-growing Will County





Illinois Tollway

Congestion-Relief Program Progress

94

Tri-State Tollway

Completed

Rebuild & Widening from IL Route 394 to 167th Street completed in 2006 and from Grand Avenue to Stateline completed 2008

Current Projects

- □ **Rebuild & Widening** underway with completion of road work in 2009:
 - 159th Street to 95th Street
 - Balmoral Avenue to Lake Cook Road
 - Half Day Road to Grand Avenue

Financial Update

The program budget for the Tri-State Corridor is \$2.3 billion



Congestion-Relief Program Progress Reagan Memorial Tollway

Completed

Rebuild & Widening from IL Route 59 to Finley Road and Improvements from US Rt. 30 to IL 251 completed within budget

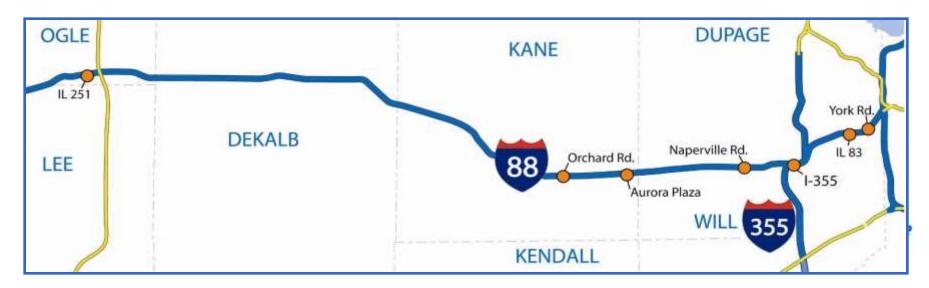
Current Projects

- Rebuild & Widening underway with completion scheduled in 2009:
 - York Road to Finley Road
 - Aurora Toll Plaza to Orchard Road

Eola Road Interchange

Financial Update

The program budget for the Reagan Corridor is \$1.1 billion



Congestion-Relief Program Progress Jane Addams Memorial Tollway

Current Projects

- Reconstruct & Widening Newburg Road to Rockton Road underway with completion scheduled in 2009
- □ **I-39 Interchange reconstruction** underway with completion scheduled in 2009



Congestion-Relief Program Progress Veterans Memorial Tollway

Current Projects



New 12.5-mile extension opened Nov. 11, 2007

- Completed on budget and ahead of schedule
- Widening and Resurfacing from 75th Street to П Ogden Avenue underway with completion scheduled in 2009

Financial Update

The program budget for the I-355 corridor is \$823.5 million



2005-2016 Capital Program

Program Element	Current Obligations	Current Budget
Open Road Tolling (ORT)	\$705.2	\$720.6
Tri-State Tollway (I-294/I-94/I-80)	\$1,820.0	\$2,294.2
Jane Addams Memorial Tollway (I-90)	\$304.7	\$791.5
Reagan Memorial Tollway (I-88)	\$723.3	\$1,049.5
Veterans Memorial Tollway (I-355)	\$56.2	\$102.1
Veterans Memorial Tollway (I-355 South Extension)	\$718.5	\$722.7
Systemwide Improvements (including Program Management Services)	\$247.8	\$705.3
Subtotal	\$4,575.7	\$6,385.9
Reimbursements (Local, Municipalities, State)	\$48.4	\$115.0
Program Total	\$4,527.3	\$6,270.9

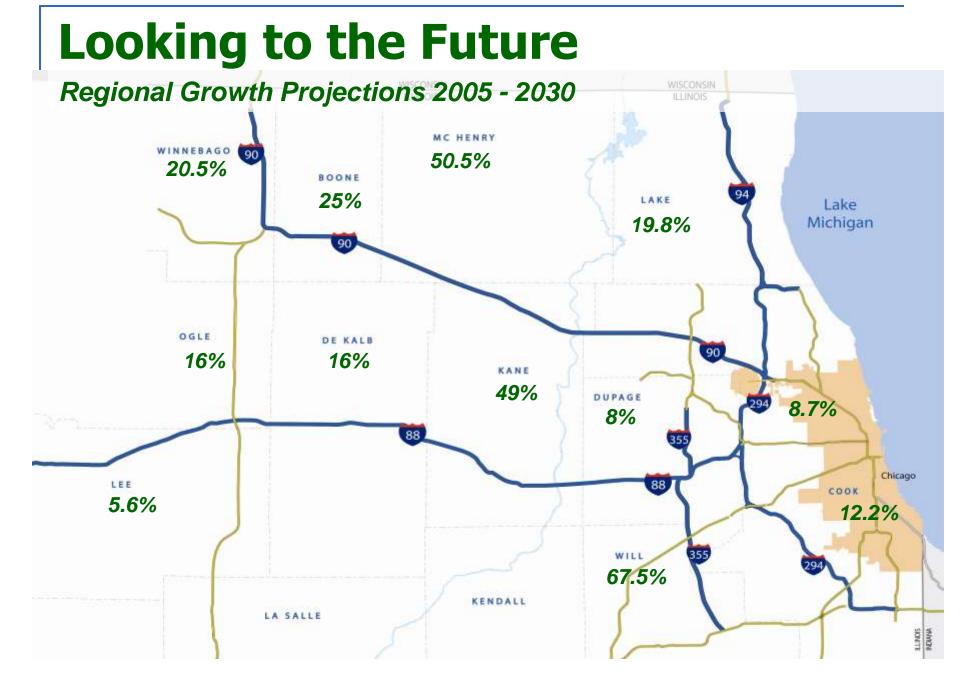
AWARDS TO DATE (thru January 2009)

\$3.71 billion in construction work
\$698.2 million in design, inspection and other engineering services
\$163.6 million in other costs (utilities, ROW, misc.)



Congestion-Relief Program Future Projects – 2011-2016





Sustainable Initiatives

 Recycling Concrete
 RAP Grindings for Capping Stone
 Rubblization of Existing Concrete
 Fractionation for Increased RAP in

Mixes





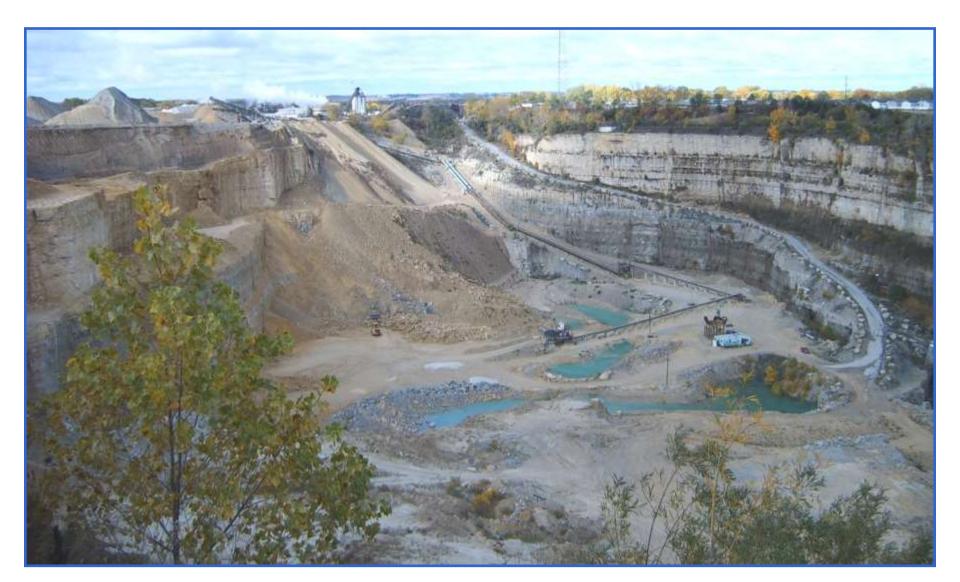
Sustainable Initiatives, cont.

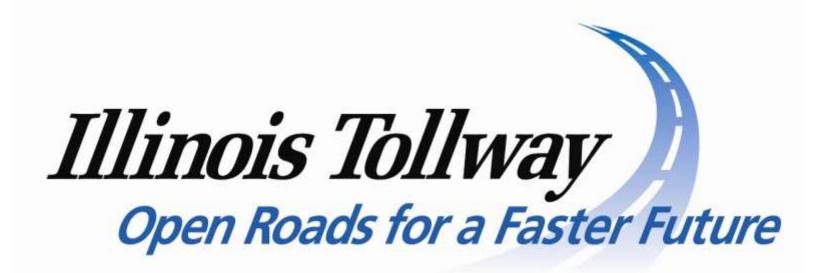
- Ground Tire Rubber Use in HMA Mixes
- Warm-Mix Additives in HMA Mixes
- Processed Roof Shingles





Resource Conservation





THANK YOU